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F.D.C.Products. Inc 4°C Jewelry, 4°CBridal, Canal4°C

Sales Results (Y o Y)													(%)
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
All Store Sales	107.9	108.8	114.6	107.2	115.4								110.7
Existing Store Sales	111.4	112.1	118.5	110.8	120.5								114.6

Number of Customers and Ave. Purchase per Customer(Y o Y)													(%)
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Existing Store Sales	108.8	111.1	111.2	105.8	110.4								109.4
Number of Customers	102.4	100.9	106.6	104.8	109.1								104.7
Ave. Purchase per Customer													

âge Co., Ltd. PALETTE

Sales Results (Y o Y)													(%)
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
All Store Sales	113.3	100.8	117.7	92.6	119.2								108.0
Existing Store Sales	109.7	99.4	114.4	86.5	107.4								102.7

RASIN Co., Ltd. GINZA RASIN

Sales Results (Y o Y)													(%)
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
All Store Sales	153.2	162.2	146.2	142.4	137.5								147.4
Existing Store Sales	153.2	162.2	146.2	142.4	137.5								147.4

[Number of stores]													(stores)
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
F.D.C.Products. Inc	112	112	111	111	111								
âge Co., Ltd.	107	109	110	112	112								
RASIN Co., Ltd.	4	4	4	4	4								

◆NOTES

©An existing store is defined as the store that has been operating since the same month in the previous year.

©Year-on-year sales “Total of all stores” and “Total of existing stores” and year-on-year changes in the number of customers and average spend per customer include “EC sales”. However, âge Co., Ltd.'s existing stores do not include “EC sales.”

© Existing stores are stores that were in operation in the same month of the previous year. The number of target stores changes every month.