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F.D.C. Products

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
TOTAL SALES	64.7	22.7	35.7	43.2
ALL STORE SALES	62.3	15.6	26.8	37.3
SAME STORE SALES	67.7	16.9	31.3	41.2
EC	102.9	143.4	190.5	140.6

■ Number of customer and Ave. spending per customer (Y o Y)

(%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES				
Number of customer	63.4	14.3	22.9	37.3
Ave. spending per customer	98.1	109.2	117.3	99.9

(%)

	Mar.	Apr.	May.	G.TTL
SAME STORE SALES				
Number of customer	71.7	16.2	26.6	42.2
Ave. spending per customer	93.9	105.2	111.0	95.6

■ Number of Store (The end of the month)

◎ Number of Store

Roadside stores	Department stores	Bridal stores	Fashion buildings	TTL
3	68	40	71	182

◎ Number of Stores Handling Domestic Brands

4°C	4°C BRIDAL	Canal 4°C	EAUDOUCE 4°C	MAISON JEWELL	JEWELRY TTL
84	40	48	21	4	197
Luria 4°C					
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◆ NOTES

◎As "SAME STORE" is defined as a store that has been operating since the same month in the previous year.

AS'TY

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
SAME BUSINESS SALES	115.2	70.0	79.0	88.1

*Exclude a developer business

age

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES	97.7	76.9	106.5	93.7
SAME STORE SALES	95.1	73.8	103.4	90.7

■ Number of Store (The end of the month)

PALETTE
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