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F.D.C. Products

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
TOTAL SALES	92.7	113.0	136.0	111.1
ALL STORE SALES	90.6	107.9	142.1	110.0
SAME STORE SALES	91.2	108.8	142.4	110.7
EC	107.9	126.4	99.0	110.2

■ Number of customer and Ave. spending per customer (Y o Y)

(%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES				
Number of customer	100.7	120.5	164.9	122.4
Ave. spending per customer	90.3	89.7	86.0	90.0

(%)

	Mar.	Apr.	May.	G.TTL
SAME STORE SALES				
Number of customer	102.3	122.3	165.9	124.0
Ave. spending per customer	89.2	89.0	85.8	89.2

■ Number of Store (The end of the month)

◎ Number of Store

Roadside stores	Department stores	Bridal stores	Fashion buildings	TTL
3	71	40	59	173

◎ Number of Stores Handling Domestic Brands

4°C	4°C BRIDAL	Canal 4°C	EAUDOUCE 4°C	JEWELRY TTL
83	40	44	14	181

◆ NOTES

◎As "SAME STORE" is defined as a store that has been operating since the same month in the previous year.