(06)

 $\ensuremath{ \bigcirc }$ The company publishes a quick estimation. Figures may be revised.

© From March 2023, we have changed the calculation method for year-on-year sales comparisons for "All Store Sales", "Existing Store Sales", and "Number of Customers and Ave. Purchase per Customer", to include "EC sales".

F.D.C.Products. Inc

Sales Results (Y o Y) (%)

Calco Results (1 C 1)								(/ 0 /					
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Total Sales	99.5	95.6	85.0	92.3									93.1
All Store Sales	99.8	97.8	81.1	89.6									91.9
Existing Store Sales	105.4	102.4	85.9	94.2									96.8

■ Number of Customers and Ave. Purchase per Customer(Y o Y)

Number of Oustomers and Ave. Furchase per Oustomer(1 o 1)						(70)							
Existing Store Sales	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Number of Customers	104.0	95.0	93.2	100.1									98.3
Ave. Purchase per Customer	101.4	107.8	92.1	94.2									98.5

■ Number of Stores (as of the end of the month)

ONumber of Stores by sales channels

Free standing stores	Department stores	Bridal stores	Fashion buildings	Total
3	69	24	56	152

ONumber of Stores by brand

Official in December				
4°C	4°CBRIDAL	Canal4°C	EAUDOUCE4°C	Total
83	24	43	14	164

■ Monthly performance comment

In the jewelry business, sales of all stores and existing stores were lower than the previous year due to struggling bridal jewelry sales. Fashion jewelry remained steady, and EC sales exceeded the previous year.

♦NOTES

@An existing store is defined as the store that has been operating since the same month in the previous year.