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F.D.C.Products

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
TOTAL SALES	94.6	267.5	144.8	134.5
ALL STORE SALES	96.5	368.2	179.4	148.9
SAME STORE SALES	100.1	374.6	184.4	153.6
EC	113.4	79.9	80.7	89.7

■ Number of customer and Ave. spending per customer(Y o Y)

(%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES				
Number of customer	95.5	406.5	196.7	147.9
Ave. spending per customer	101.2	90.9	91.7	101.0

(%)

	Mar.	Apr.	May.	G.TTL
SAME STORE SALES				
Number of customer	103.7	432.2	200.7	157.9
Ave. spending per customer	96.6	86.6	89.7	96.7

■ Number of Store (The end of the month)

◎Number of Store

Roadside stores	Department stores	Bridal stores	Fashion buildings	TTL
3	71	40	62	176

◎Number of Stores Handling Domestic Brands

4°C	4°CBRIDAL	Canal4°C	EAUDOUCE4°C	JEWELRY TTL
84	40	46	14	184

◆NOTES

◎As "SAME STORE" is defined as a store that has been operating since the same month in the previous year.

AS'TY

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	GTTL
SAME BUSINESS SALES	66.6	120.9	88.1	88.6

*Exclude a developer business

age

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	GTTL
ALL STORE SALES	130.4	150.7	110.1	127.5
SAME STORE SALES	114.7	140.3	95.5	113.6

■ Number of Store (The end of the month)

PALETTE
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