

©The company publishes a quick estimation. Figures can be revised.

F.D.C. Products

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	Jun.	G.TTL
TOTAL SALES	100.3	95.4	101.3	98.3	98.9
ALL STORE SALES	100.9	93.0	99.4	99.9	98.4
SAME STORE SALES	103.6	96.2	103.0	103.1	101.6
EC	94.4	115.9	94.8	100.0	100.3

■ Sales Results by business (Y o Y) (%)

	Jun.			G.TTL		
	ALL STORE SALES	SAME STORE SALES	EC	ALL STORE SALES+EC	SAME STORE SALES	EC
JEWELRY	101.5	103.7	103.8	100.5	102.6	103.9
BAG	74.5	90.9	60.1	73.1	87.7	67.4

■ Number of customer and Ave. spending per customer (Y o Y) (%)

	Mar.	Apr.	May.	Jun.	G.TTL
ALL STORE SALES					
Number of customer	94.1	90.1	94.3	96.5	93.8
Ave. spending per customer	107.3	103.2	105.3	103.5	105.0

(%)

	Mar.	Apr.	May.	Jun.	G.TTL
SAME STORE SALES					
Number of customer	98.1	95.3	99.9	101.7	98.7
Ave. spending per customer	105.6	101.0	103.1	101.3	102.9

■ Number of Store (The end of the month)

◎ Number of Store

Roadside stores	Department stores	Bridal stores	Fashion buildings	Domestic TTL	Overseas	TTL
3	73	41	86	203	3	206

◎ Number of Stores Handling Domestic Brands

4°C	4°C BRIDAL	canal4°C	EAUDOUCE4°C	MAISON JEWELL	JEWELRY TTL
89	41	45	21	7	203
Luria4°C					
44					

◆ NOTES

◎As "SAME STORE" is defined as a store that has been operating since the same month in the previous year.

ASTY

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	Jun.	G.TTL
SAME BUSINESS SALES	123.7	89.1	87.0	79.8	93.7

*Exclude a developer business

age

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	Jun.	G.TTL
ALL STORE SALES	100.5	104.3	114.9	110.8	108.3
SAME STORE SALES	94.7	99.2	108.0	102.7	101.6

■ Number of Store (The end of the month)

PALETTE
72