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F.D.G. Products

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
TOTAL SALES	100.3	95.4	101.3	99.1
ALL STORE SALES	100.9	93.0	99.4	98.0
SAME STORE SALES	103.6	96.2	103.0	101.1
EC	94.4	115.9	94.8	100.4

■ Sales Results by business (Y o Y) (%)

	May.			G.TTL		
	ALL STORE SALES	SAME STORE SALES	EC	ALL STORE SALES+EC	SAME STORE SALES	EC
JEWELRY	101.1	103.7	99.7	100.1	102.2	103.9
BAG	75.9	91.6	49.9	72.8	87.0	69.3

■ Number of customer and Ave. spending per customer (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES				
Number of customer	94.1	90.1	94.3	93.0
Ave. spending per customer	107.3	103.2	105.3	105.4

(%)

	Mar.	Apr.	May.	G.TTL
SAME STORE SALES				
Number of customer	98.1	95.3	99.9	97.8
Ave. spending per customer	105.6	101.0	103.1	103.4

■ Number of Store (The end of the month)

◎ Number of Store

Roadside stores	Department stores	Bridal stores	Fashion buildings	Domestic TTL	Overseas	TTL
4	73	42	85	204	4	208

◎ Number of Stores Handling Domestic Brands

4°C	4°C BRIDAL	canal4°C	EAUDOUCE4°C	MAISON JEWELL	JEWELRY TTL
89	42	45	21	7	204
Luria4°C					
44					

◆ NOTES

◎As "SAME STORE" is defined as a store that has been operating since the same month in the previous year.

ASTY

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
SAME BUSINESS SALES	123.7	89.1	87.0	98.1

*Exclude a developer business

age

■ Sales Results (Y o Y) (%)

	Mar.	Apr.	May.	G.TTL
ALL STORE SALES	100.5	104.3	114.9	107.4
SAME STORE SALES	94.7	99.2	108.0	101.2

■ Number of Store (The end of the month)

PALETTE
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